EXHIBIT 4 DATE 3/13/09 HB 645

						SUB										Page DP#
TOTAL SUBCOMMITTEE NO ACTION						SUBCOMMITTEE NO ACTION	COMPARISON TO EXECUTIVE BUDGET	TOTAL SUBCOMMITTEE RECOMMENDATIONS					Adopt Executive Request	SUBCOMMITTEE RECOMMENDED CHANGES	EXECUTIVE HIBRAS RECOMMENDATIONS - Total	DP Name
0	0	0	0	0	0		9	6,057,275	0	0	0	0	6,057,275		527,750.9	<u>FY 2010</u>
0	0	0	0	0	0			998,291		0	0	0	998,291		167,856	General Fund FY 2011
0	0	0	0	0	0		0	7,055,566		0	0	0	7,055,566		7,055,566	Biennium
0	0	0	0	0	0		0	181,300,550		0	0	0	181,300,550		055'0M'1M.	FY 2010
0	0	0	0	0	0		-	103,114,333		0	0	0	103,114,333		252 111 201	Total Funds FY 2011
0	0	0	0	0	0		1	284,414,883		0		0	284,414,883		1887 PTP P82	Biennium
											0					Spovel
																Comment/Technical Changes

# http://leg.mt.gov/css/fiscal JOINT APPROPRIATIONS SUBCOMMITTEE ON NATURAL RESOURCES & TRANSPORTATION -- ECONOMIC STIMULUS RECOMMENDATIONS

### http://leg.mt.gov/css/fiscal

### JOINT APPROPRIATIONS SUBCOMMITTEE -JUDICIAL BRANCH, LAW ENFORCEMENT AND CORRECTIONS $oldsymbol({\mathbb D})$

		676,164	338,082	338,082	495,000	247,500	247,500	TOTAL SUBCOMMITTEE NO ACTION	
		0	0	0	0	0	0		-
		0	0	0	0	. 0	0		
		0	0	0	0	0	0	Juvenile detention grant funding	
		0	0	0	0	0	0	Contract provision regarding pay increments	
		181,164	90,582	90,582	0	0	0	Department of Justice - Victims Compensation Grant	
	×	495,000	247,500	247,500	495,000	247,500	247,500	Self or Court Help Program	
	×	0	0	0	0	0	0	Corrections - Exempt 24/7 and/or direct service provision staff from vacancy savings	
								SUBCOMMITTEE NO ACTION	SUB
8		12,646,702	1,975,526	10,671,176	7,415,094	1,884,944	5,530,150	COMPARISON TO EXECUTIVE BUDGET	
		3,888,700	1,947,817	1,940,883	3,707,536	1,857,235	1,850,301	TOTAL SUBCOMMITTEE RECOMMENDATIONS	
							0		
compensates victims for some out of pocket costs	×	181,164 x	90,582	90,582	0	0	0	Department of Justice - Crime Victims Compensation Grant	
	×	754,000 x	377,000	377,000	754,000	377,000	377,000	Reduce vacancy savings for probation and parole officers	
4 jobs	×	495,000 x	247,500	247,500	495,000	247,500	247,500	Fund Self-help (Court-help) law program	
	×	(1,100,000) x	(550,000)	(550,000)	(1,100,000)	(550,000)	(550,000)	Offset funding for vacancy savings by reduction in overtime costs	
39 jobs	×	3,558,536 x	1,782,735	1,775,801	3,558,536	1,782,735	1,775,801	Exempt 24/7 institutional staff from vacancy savings	
								SUBCOMMITTEE RECOMMENDED CHANGES	
		8,758,002	27,709	8,730,293	3,707,558	27,709	3,679,849	BARCUTIVE HEAS RECOMMENDATIONS	2
2. Technical	Stimulus Job Creation	Sporel Ready	Total Funds FY 2011	<u>FY 2010</u>	Biennium	General Fund FY 2011	FY 2010	PP# DP Name	Page No. DP#

DP#

DP Name

### ACTION DATE AS OF:

3/13/2009

### http://leg.imit.gov/css/ifscal Joint appropriations subcommittee on education -- economic stimulus recommendations

General Fund

FY 2011 Biennium

FY 2010

FY 2010

FY 2011

Total Funds

Biennium

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										E-36							
			New	New	New	New	New	New	New	DP 2							
** COMPARISON TO EXECUTIVE BUDGET 1,076,467 1,076,919	TOTAL SUBCOMMITTEE RECOMMENDATIONS		PBS Satellite Delivery OTO	Scholarship Funds for Postsecondary Students (need-based financial assistance) OTO	Add \$8.2M OTO to MUS for tuition mitigation	Add \$1.6M OTO to CC for tuition mitigation	AES/ES add'l funding OTO	Flex Fund (Biennial/OTO) At Risk Component	Virtual High School OTO	Special Education-Maintain Fiscal Effort OTO	Teacher Retirement System	SUBCOMMITTEE RECOMMENDED CHANGES TO HB645	HOTTAL MEQUIFICATION DESCRIPTION STRUCTURES TO THE STRUCTURE STRUCTURES TO THE STRUCTURE STRUCTURES TO THE STRUCTURE TO THE	EXECUTIVE HEAD IN CONTRADATIONS SECTION I School facilities	PARCEITYERIBOG BUCONFIRMATIONS - SECTION A Teacher Redice	BARCHINA BRAKKRAMARKIMA FIONS SECTIONE	
1,076,457	0	0	200,000	4,500,000	8,207,098	1,600,875	600,000	10,000,000	2,120,000	1,233,764	(28,461,737)		(1,076.457)	21,500,000	21,500,000	(14,070,457)	
610'540'8	0		200,000	4,500,000	0	0	0	0	2,120,000	1,233,764	(8,053,764)		(2,074,019)	0.000000	21.500,000	(61070.058)	
3,150,476	0		400,000	9,000,000	8,207,098	1,600,875	600,000	10,000,000	4,240,000	2,467,528	(36,515,501)		(3,150,476)		33,000,000	(89,150,476)	
(179,795,485)	. 0		200,000	4,500,000	8,207,098	1,600,875	600,000	10,000,000	2,120,000	1,233,764	(28,461,737)		179/795,485	21,500,600	21.500,000	136,795,485	
(95,195,605)	. 0		200,000	4,500,000	0	0	0	0	2,120,000	1,233,764	(8,053,764)		95,195,605	21.500,000	21.500,000 21500,000	1367,947,486	
(179,795,485) (95,125,605) (274,591,690)	0		400,000	9,000,000	8,207,098	1,600,875	600,000	10,000,000	4,240,000	2,467,528	(36,515,501)		179/795/48\$ 95/195/605 274/991/09Q	21.500.000 21.500.0mg 33.000.000	43,000,000	4.881	Хф
					×												TP TC ST
									Remove approp from HB 459	Fed match funds are in HB 2						TOOL	

## http://leg.mt.gov/css/fiscal joint appropriations subcommittee on health and human services – economic stimulus recommendations

SUBC													<u>DP#</u>
SUBCOMMITTEE NO ACTION  COMPARISON TO EXECUTIVE BUDGET	TOTAL SUBCOMMITTEE RECOMMENDATIONS	Require a plan from the DPHHS on how it intends to spend the TANF stimulus funds; tracking and report to the LFC during the interim	Remove Funding for Southwest Montana Veterans' Home	Traumatic Brain Injury Resource Facilitation Service	4.00 New APS FTE - HB 543	Support for Rescue Missions	Food for Food Banks	State Contracting for Mental Health Emergency Detention Beds	Grant Program - Local Crisis Services & Jail Diversion for Mentally III	2% Provider Rate Increase (In Addition to the 1% in HB 2)	Non Medicaid Community Aging Servies	EXECUTIVE HEAST RECOMMENDATIONS - Department of Public Health and Human Services  SUBCOMMITTEE RECOMMENDED CHANGES	DP Name
16,962,617	42,337,617	0	(1,750,000)	100,000	400,000	5,000,000	1,250,000	410,500	1,250,000	5,302,117	5,000,000	25,375,000	FY 2010
23,521,700	377,271,700		(1,750,000)	100,000	400,000	5,000,000	1,250,000	410,500	1,250,000	11,861,200	5,000,000	353,750,000	General Fund FY 2011
40,484,318	419,609,318		(3,500,000)	200,000	800,000	10,000,000	2,500,000	821,000	2,500,000	17,163,318	10,000,000	379,125,000	<u>Biennium</u>
12,992,859	64,125,505		0	0	0	0	0	0	0	12,992,859	0	51,132,646	FY 2010
28,737,280	80,932,885		0	0	0	0	0	0	0	28,737,280	0	52,195,605	Total Funds FY 2011
41,730,139	145,058,390		0	0	0	0	0	0	0	41,730,139	0	103,328,251	3
	H	-	<del> </del>	+	×				_		-		Job Creation Shovel Ready
													<u>sulumit2</u>
1						Restricted / Implementing leg.	Restrict use of funding	HB 60 in HB 645 with amendments	Include HB 130, HB 131, HB 132 and	General fund will be lower due to enhanced federal match rate			Technical